

## **Out-patient Children's Services**

### **Mission:**

Enhance the emotional, behavioral and interpersonal functioning of children and their families in Catawba County.

### **Vision:**

Catawba County children and families will be more effective at home, school, the work place, and/or in community settings.

**Goal:** Children and families will have access to nurturing, education, support and treatment services to maximize family functioning.

**Outcome:** 80% of children (approximately 640 out of 800) receiving at least 3 sessions of outpatient therapy will show a 10% improvement as measured by the Global Assessment of Functioning Scale (GAF).

**Outcome:** 80% of parents of the children receiving at least six sessions of out-patient therapy/consultation (160 of 200) will show a 10% improvement in functioning as measured by the Global Assessment of Functioning scale.

## **Out-patient Adolescent Services**

### **Mission:**

Enhance the emotional, behavioral and interpersonal functioning of youth and their families in Catawba County.

### **Vision:**

Catawba County at-risk youth and families will be productive, law-abiding and substance-free at home, school, the work place, and in the community.

**Goal:** Children and families will have access to nurturing, education, support and treatment services to maximize family functioning

**Outcome:** 70% of court involved youth (approximately 60 of 85) who receive out-patient mental health (individual, family and/or group therapy) services for at least 3 sessions beyond the initial evaluation will have no new court petitions while in the treatment program.

## **Financial Data for Out- Patient Services**

	Fiscal Year 2003-2004			
	Budget	Year Ending Projections	Projected Balance - Surplus/ (deficit)	Projected % of Budget
Expenditures	\$0	\$0	\$0	N/A
Revenues	\$0	\$0	\$0	N/A

<b>Agency (Cost) / Surplus</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>
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	Fiscal Year 2004-2005 (Requested)		
	Budget	Increase or (Decrease)	% Increase or (Decrease)
Expenditures	(\$533,243)	\$533,243	N/A
Revenues	\$1,102,139	\$1,102,139	N/A
<b>Agency (Cost) / Surplus</b>	<b>\$568,896</b>	<b>(\$568,896)</b>	<b>N/A</b>